

## **PRESENTATION POINTS**

- **Introduction – How did we get here & why us?**
- **Based on Ohio Revised Code**
- **Our Mission is to fill the needs of the entire demographic community**
- **Demographics**
- **Surrounding Communities**
- **Preliminary Concepts/Costs**

## **755.12 Municipal corporations, townships, and counties may maintain and operate recreation facilities.**

The legislative authority of a municipal corporation, the board of township trustees, or the board of county commissioners of any county may designate and set apart for use as parks, playgrounds, playfields, gymnasiums, public baths, swimming pools, or indoor recreation centers, any lands or buildings owned by any such municipal corporation, township, or county and not dedicated or devoted to other public use. Such municipal corporation, township, or county may, in the manner provided by law for the acquisition of land or buildings for public purposes in such municipal corporations, township, or county, acquire lands or buildings therein for such use.

Effective Date: 03-14-1980

### **755.13 Supervision and maintenance of recreation facilities.**

(A) The authority to supervise and maintain parks, playgrounds, playfields, gymnasiums, public baths, swimming pools, or indoor recreation centers, may be vested in any existing body or board, or in a recreation board, as the legislative authority of the municipal corporation, the board of township trustees, or the board of county commissioners determines. The local authorities of any such municipal corporation, township, or county may equip, develop, operate, and maintain such facilities as authorized by sections 755.12 to 755.18 of the Revised Code. Such local authorities may, for the purpose of carrying out such sections, employ play leaders, recreation directors, supervisors, superintendents, or any other officers or employees, and may procure and pay all or any part of the cost of a policy or policies insuring such officers or employees against liability on account of damage or injury to persons or property arising from the performance of their official duties.

(B) The board of township trustees may expend funds from the township general fund, or revenue derived from property taxes levied for parks and recreational purposes, for the public purpose of presenting community events that are open to the public at such parks, playgrounds, playfields, gymnasiums, public baths, swimming pools, or indoor recreation centers.

(C) The board of county commissioners may adopt rules for the preservation of good order within parks, playfields, and reservations of land under its jurisdiction and on adjacent highways, rivers, riverbanks, and lakes, and the preservation of property and natural life therein. Such rules shall be published as provided in sections 731.21 to 731.25 of the Revised Code before taking effect, and shall be enforced by a "law enforcement officer" as defined in section 2901.01 of the Revised Code. No person shall violate a rule adopted under this division. Whoever violates a rule adopted under this division shall be fined not more than one hundred dollars. If the offender has previously been convicted of a violation of the rule, the offender shall be fined not more than five hundred dollars. All fines collected for any violation of any rule adopted under this division shall be paid into the general fund of the county treasury.

Amended by 131st General Assembly File No. TBD, HB 413, §1, eff. 9/28/2016.

Effective Date: 09-06-1996

## **755.14 Recreation board - joint recreation district.**

(A) If the legislative authority of a municipal corporation determines that the power to equip, operate, and maintain parks, playgrounds, playfields, gymnasiums, public baths, swimming pools, or recreation centers shall be exercised by a recreation board, it may establish such a board, which shall possess all the powers and be subject to all the responsibilities of the respective local authorities under sections 755.12 to 755.18 of the Revised Code. The board shall consist of five persons, two of whom shall be members of the board of education of the city or village school district or shall be appointed by that board of education. The other members of the recreation board shall be appointed by the mayor or manager as executive of such municipal corporation with the consent of its council. The members who are board of education members and members appointed by a board of education shall be residents of the school district making the appointment but need not be residents of the municipal corporation. All other members of the board shall be residents of the municipal corporation. All members of the board shall serve for terms of five years, except that the members first appointed shall be appointed for such terms that the term of one member shall expire annually thereafter. Members of the board shall serve without pay. Vacancies in the board, occurring otherwise than by expiration of term, shall be for the unexpired term and shall be filled in the same manner as original appointments.

(B) The legislative authorities of the municipal corporations, boards of township trustees of the townships, boards of township park commissioners, boards of county commissioners of the counties, and boards of education of the school districts joined in the operation and maintenance of parks or recreation facilities under section 755.16 of the Revised Code may, by resolution, establish a joint recreation board which may possess all the powers and be subject to all the responsibilities of the respective local authorities under sections 755.12 to 755.18 of the Revised Code. The resolutions shall specify the number of members of the joint recreation board and the method of appointing members and filling vacancies. Members of the board shall serve without pay.

(C) The legislative authorities of the several subdivisions joined in the operation and maintenance of recreation facilities under section 755.16 of the Revised Code may, by resolution, establish a joint recreation district, consisting of all the territory of the subdivisions so joined. The joint recreation district board of trustees shall be the governing body of a district and shall possess all the powers of a legislative authority of an individual subdivision under sections 755.12 to 755.18 of the Revised Code. Subject to section 755.141 of the Revised Code, the number of trustees shall be fixed by the resolutions creating the district and may be any number so long as there is representation of all participating subdivisions.

Amended by 128th General Assembly File No. 46, SB 270, §1, eff. 9/13/2010.

Effective Date: 03-10-2000

## **755.15 Organization of boards.**

The members of boards established pursuant to section 755.14 of the Revised Code shall elect their own chairman and secretary, select all other necessary officers to serve for a period of one year, and may employ such other persons as are needed. Such boards may adopt rules for the conduct of all business within its jurisdiction.

A joint recreation district board of trustees formed pursuant to division (C) of section 755.14 of the Revised Code shall appoint one of its members or employ another as fiscal officer of the district.

Effective Date: 08-31-1976 .

## **755.16 Joint acquisition and maintenance.**

(A) Any contracting subdivision, jointly with one or more other contracting subdivisions, in any combination, may acquire property for, construct, operate, and maintain any parks, playgrounds, playfields, gymnasiums, public baths, swimming pools, indoor recreation centers, educational facilities, or community centers. Any school district, educational service center, or state institution of higher education may provide by the erection of any school, educational service center, or state institution of higher education building or premises, or by the enlargement of, addition to, or reconstruction or improvement of any school, educational service center, or state institution of higher education building or premises, for the inclusion of any such parks, recreational facilities, educational facilities, and community centers to be jointly acquired, constructed, operated, and maintained. Any contracting subdivision, jointly with one or more other contracting subdivisions, in any combination, may equip, operate, and maintain those parks, recreational facilities, educational facilities, and community centers and may appropriate money for those purposes.

Any contracting subdivision agreeing to jointly acquire, construct, operate, or maintain parks, recreational facilities, educational facilities, and community centers pursuant to this section may contribute lands, money, other personal property, or services to the joint venture, as may be agreed upon. Any agreement shall specify the rights of the parties in any lands or personal property contributed.

Any lands acquired by a township park district pursuant to Chapter 511. of the Revised Code and established as a public park or parks may be contributed to a joint venture authorized by this section. Fees may be charged in connection with the use of any recreational facilities, educational facilities, and community centers that may be constructed on those lands.

(B) Any township may, jointly with a private land owner, construct, operate, equip, and maintain free public playgrounds and playfields. Any equipment provided by a township pursuant to this division shall remain township property and shall be used subject to a right of removal by the township.

(C) As used in this section and in sections 755.17 and 755.18 of the Revised Code:

(1) "Community centers" means facilities characterized by all of the following:

(a) They are acquired, constructed, operated, or maintained by contracting subdivisions pursuant to division (A) of this section.

(b) They may be used for governmental, civic, or educational operations or purposes, or recreational activities.

(c) They may be used only by the contracting subdivisions that acquire, construct, operate, or maintain them or by any other person upon terms and conditions determined by those contracting subdivisions.

(2) "Educational service center" has the same meaning as in division (A) of section 3311.05 of the Revised Code.

(3) "Contracting subdivision" means a municipal corporation, township, joint recreation district, township park district, county, school district, educational service center, or state institution of higher education.

(4) "School district" means any of the school districts or joint vocational school districts referred to in section 3311.01 of the Revised Code.

(5) "State institution of higher education" has the same meaning as in section 3345.011 of the Revised Code.

Amended by 129th General Assembly File No. 28, HB 153, §101.01, eff. 9/29/2011.

Effective Date: 09-21-2000; 05-06-2005

**755.17 Issuance of bonds.**

The legislative authority of a municipal corporation, the board of township trustees of any township, the board of township park commissioners of any township park district, the board of county commissioners of any county, the board of education of any school district that has entered into an agreement for the joint operation of recreational facilities or community centers with the municipal corporation that embraces all or a major part of such school district, and a joint recreation district pursuant to Chapter 133. of the Revised Code, in order to exercise the authority conferred by section 755.16 of the Revised Code, may issue bonds for the purpose of acquiring lands or buildings, or extending, enlarging, or improving existing lands, facilities, or buildings for parks, playgrounds, playfields, gymnasiums, swimming pools, public baths, indoor recreation centers, or community centers, and for the equipment thereof. Land acquired by a municipal corporation for a swimming pool may be within or without the limits of such municipal corporation.

Effective Date: 07-20-1988 .



## **755.18 Payment of expenses.**

All expenses incurred in the operation of parks, playgrounds, playfields, gymnasiums, swimming pools, public baths, indoor recreation centers, and community centers, established as provided by sections 755.12 to 755.17 of the Revised Code, shall be payable from the treasury of the municipal corporation, township, township park district, county, or school district, or in the case of a joint recreational district or an educational service center, from its general fund. The local authorities of a municipal corporation, county, township, township park district, or school district having power to appropriate money may annually appropriate and cause to be raised by taxation an amount for the purpose of maintaining and operating those parks, recreational facilities, and community centers.

A joint recreation district may levy a tax, subject to Chapter 5705. of the Revised Code, to acquire, maintain, and operate recreational facilities and community centers.

Effective Date: 07-20-1988; 05-06-2005 .

## **755.181 Petition for membership in joint recreation district; withdrawals.**

The legislative authority of any municipal corporation, township, township park district, county, or school district desiring to join a joint recreation district created under section 755.14 of the Revised Code may, by resolution, petition the joint recreation district board of trustees for membership. If the joint recreation district does not impose a tax, the petitioning subdivision becomes a member upon approval by the joint recreation district's board of trustees. If the joint recreation district imposes a tax, the petitioning subdivision becomes a member after approval by the joint recreation district's board of trustees and after approval of the tax by the electors of the petitioning subdivision.

Upon certification by the board of trustees of the joint recreation district to the appropriate boards of election, the boards of election shall make the necessary arrangements for the submission of the question to the electors of the petitioning subdivision qualified to vote thereon. The election shall be held, canvassed, and certified in the manner provided for the submission of tax levies under section 5705.19 of the Revised Code, except that the question appearing on the ballot shall read:

"Shall the territory within ..... (Name of the subdivision to be added) be added to ..... (Name) joint recreation district, and a property tax at a rate of taxation not exceeding ..... (here insert tax rate) be in effect for ..... (here insert the number of years the tax is to be in effect)?" If the question is approved by at least a majority of the electors voting on it, the joinder shall be effective as of the first day of January of the year following approval, and on that date, the joint recreation district tax shall be extended to the taxable property within the territory that has been added.

The legislative authority of any subdivision that is a member of a joint recreation district may withdraw from it upon certification of a resolution proclaiming a withdrawal to the joint recreation district's board of trustees. Any subdivision withdrawing from a joint recreation district shall continue to have levied against its tax duplicate any tax levied by the district on the effective date of the withdrawal until it expires or is renewed. Members of a joint recreation district's board of trustees who represent the withdrawing subdivision are deemed to have resigned their position upon certification of a withdrawal resolution. Upon the withdrawal of any subdivision from a joint recreation district, the county auditor shall ascertain, apportion, and order a division of the funds on hand, moneys and taxes in the process of collection, except for taxes levied for the payment of indebtedness, credits, and real and personal property, either in money or in kind, on the basis of the valuation of the respective tax duplicates of the withdrawing subdivision and the remaining territory of the joint recreation district.

When the number of subdivisions comprising a joint recreation district is reduced to one, the joint recreation district ceases to exist, and the funds, credits, and property remaining after apportionments to withdrawing subdivisions shall be assumed by the one remaining subdivision. When a joint recreation district ceases to exist and indebtedness remains unpaid, the board of county commissioners shall continue to levy and collect taxes for the payment of that indebtedness within the territory of the joint recreation district as it was comprised at the time the indebtedness was incurred.

Amended by 129th General Assembly File No. 155, HB 423, §1, eff. 3/13/2013.

Effective Date: 08-31-1976 .

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION TO FORM THE OLMSTED JOINT RECREATION DISTRICT  
BETWEEN OLMSTED TOWNSHIP AND THE CITY OF OLMSTED FALLS**

*Be It Resolved by the Township Trustees of Olmsted Township that*

**WHEREAS**, Olmsted Township believes that a joint recreation district formed pursuant to Ohio Revised Code 755.14 may be an effective means of (a) providing community programming in recreational, educational, social, cultural and athletic areas, and (b) acquiring property for, constructing, operating and maintain parks, playgrounds, play fields, and to preserve and protect real property with valuable natural features as parks and spaces for governmental, civic educational or recreational activities for the benefit of all citizens; and

**WHEREAS**, Olmsted Township has determined that it is in the best interest of the residents of Olmsted Township, in conjunction with the City of Olmsted Falls, and the Olmsted Falls City School District to establish a joint recreation district, the boundaries of which should be the boundaries of Olmsted Township and the City of Olmsted Falls; and

**WHEREAS**, Olmsted Township believes that it is in the public's interest to obtain board representation on the governing body for such a joint recreation district. Now therefore,

**BE IT RESOLVED BY THE BOARD OF TRUSTEES OF OLMSTED TOWNSHIP, CUYAHOGA COUNTY, STATE OF OHIO, THAT:**

**SECTION 1:** Contingent upon passage of a Resolution by the City of Olmsted Falls being identical as to fact with this Resolution, including any appendices or attachments, there is hereby established a joint recreation district, pursuant to Ohio Revised Code 755.14(B), which shall be known as the Olmsted Joint Recreation District, the boundaries and territory of which shall be the boundaries and territory of Olmsted Township and the City of Olmsted Falls.

**SECTION 2:** The Olmsted Joint Recreation District shall have all of those powers enumerated under Ohio Revised Code 755.12-755.181.

**SECTION 3:** The Olmsted Joint Recreation District shall be governed by the Olmsted Joint Recreation District Board of Trustees, which shall consist of seven (7) trustees, The City of Olmsted Falls City Council, the Olmsted Township Board of Trustees, and the Olmsted Falls City School Board shall each appoint two (2) individuals residing within the respective appointing subdivision to serve on the Board of Trustees. Vacancies in the offices of the subdivision-appointed members of the Board of Trustees shall be filled by the legislative authority of the subdivision that initially appointed the Trustee.

Each appointing subdivision shall make its initial two (2) appointments to the Olmsted Joint Recreation District Board of Trustees within thirty (30) days from the later of the date of passage of this Resolution by the Olmsted Falls City Council or passage of the Resolution establishing the Olmsted Joint Recreation District by the Olmsted Township Board of Trustees.

**SECTION 4:** Not later than thirty (30) days after the last date of appointment of the initial Trustees by the governmental entities, one (1) at-large trustee residing within the District shall be appointed by a majority vote of the six (6) initial subdivision-appointed members of the Board of Trustees. This at-large trustee shall serve as chairperson of the Olmsted Joint Recreational District. A vacancy occurring within the term of the Board-appointed Trustee shall be filled by a vote of the Board

**SECTION 5:** Each Trustee on the Board of Trustees of the Joint Recreation District shall be appointed for a three (3) year term, with the exception that the initial terms for members appointed by each subdivision shall be staggered at one (1), two (2) and at-large trustee for three (3) years.

**BE IT FURTHER RESOLVED** that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

Attest: \_\_\_\_\_  
Township Fiscal Officer

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Township Trustees

RESOLUTION NO. \_\_\_\_\_

**INTRODUCED BY: MAYOR JAMES GRAVEN AND COUNCIL AS A WHOLE**

**A RESOLUTION TO FORM THE OLMSTED JOINT RECREATION DISTRICT BETWEEN THE CITY OF OLMSTED FALLS AND OLMSTED TOWNSHIP AND DECLARING AN EMERGENCY**

**WHEREAS**, the City of Olmsted Falls believes that a joint recreation district formed pursuant to Ohio Revised Code 755.14 may be an effective means of (a) providing community programming in recreational, educational, social, cultural and athletic areas, and (b) acquiring property for, constructing, operating and maintain parks, playgrounds, play fields, and to preserve and protect real property with valuable natural features as parks and spaces for governmental, civic educational or recreational activities for the benefit of all citizens; and

**WHEREAS**, the City of Olmsted Falls has determined that it is in the best interest of the residents of the City of Olmsted Falls, in conjunction with Olmsted Township, and the Olmsted Falls City School District to establish a joint recreation district, the boundaries of which should be the boundaries of the City of Olmsted Falls and Olmsted Township; and

**WHEREAS**, the City of Olmsted Falls believes that it is in the public's interest to obtain board representation on the governing body for such a joint recreation district. Now therefore,

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OLMSTED FALLS, CUYAHOGA COUNTY AND STATE OF OHIO, THAT:**

**SECTION 1.** Contingent upon passage of a consistent resolution by Olmsted Township being identical as to fact with this Resolution, including any appendices or attachments, there is hereby established a joint recreation district, pursuant to Ohio Revised Code 755.14(B), which shall be known as the Olmsted Joint Recreation District, the boundaries and territory of which shall be the boundaries and territory of Olmsted Township and the City of Olmsted Falls.

**SECTION 2.** The Olmsted Joint Recreation District shall have all of those powers enumerated under Ohio Revised Code 755.12-755.181.

**SECTION 3.** The Olmsted Joint Recreation District shall be governed by the Olmsted Joint Recreation District Board of Trustees, which shall consist of seven (7) trustees, The City of Olmsted Falls City Council, the Olmsted Township Board of Trustees, and the Olmsted Falls City School Board shall each appoint two (2) individuals residing within the respective appointing subdivision to serve on the Board of Trustees. Vacancies in the offices of the subdivision-appointed members of the Board of Trustees shall be filled by the legislative authority of the subdivision that initially appointed the Trustee.

Each appointing subdivision shall make its initial two (2) appointments to the Olmsted Joint Recreation District Board of Trustees within thirty (30) days from the later of the date of passage of this Resolution by the Olmsted Falls City Council or passage of the Resolution establishing the Olmsted Joint Recreation District by the Olmsted Township Board of Trustees.

**SECTION 4.** Not later than thirty (30) days after the last date of appointment of the initial Trustees by the governmental entities, one (1) at-large trustee residing within the District shall be appointed by a majority vote of the six (6) initial subdivision-appointed members of the Board of Trustees. This at-large trustee shall serve as chairperson of the Olmsted Joint Recreational District. A vacancy occurring within the term of the Board-appointed Trustee shall be filled by a vote of the Board

**SECTION 5.** Each Trustee on the Board of Trustees of the Joint Recreation District shall be appointed for a three (3) year term, with the exception that the initial terms for members appointed by each subdivision shall be staggered at one (1), two (2) and at-large trustee for three (3) years.

**SECTION 6.** The Council finds and determines that all formal actions of this Council relating to the adoption of this Resolution have been taken at open meetings of this Council; and that deliberations of this Council and of its committees, resulting in such formal action, took place in meetings open to the public, in compliance with all statutory requirements including the requirements of Section 121.22 of the Ohio Revised Code.

**SECTION 7.** This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the residents of Olmsted Falls for the reason that the Olmsted Joint Recreation District must be established at the earliest possible time in order to pursue the acquisition of property. It shall therefore take effect immediately upon passage by the affirmative vote of not less than five (5) members elected to Council and approval by the Mayor or otherwise at the earliest time allowed by law.

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*Paul Stibich, President of Council*

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
*James P. Graven, Mayor*

\_\_\_\_\_  
*Date*

APPROVED AS TO FORM: \_\_\_\_\_  
*Andrew D. Bemer, Director of Law*

ATTEST: \_\_\_\_\_  
*Angela Mancini, Clerk of Council*

First Reading: \_\_\_\_\_

Second Reading: \_\_\_\_\_

Third Reading: \_\_\_\_\_

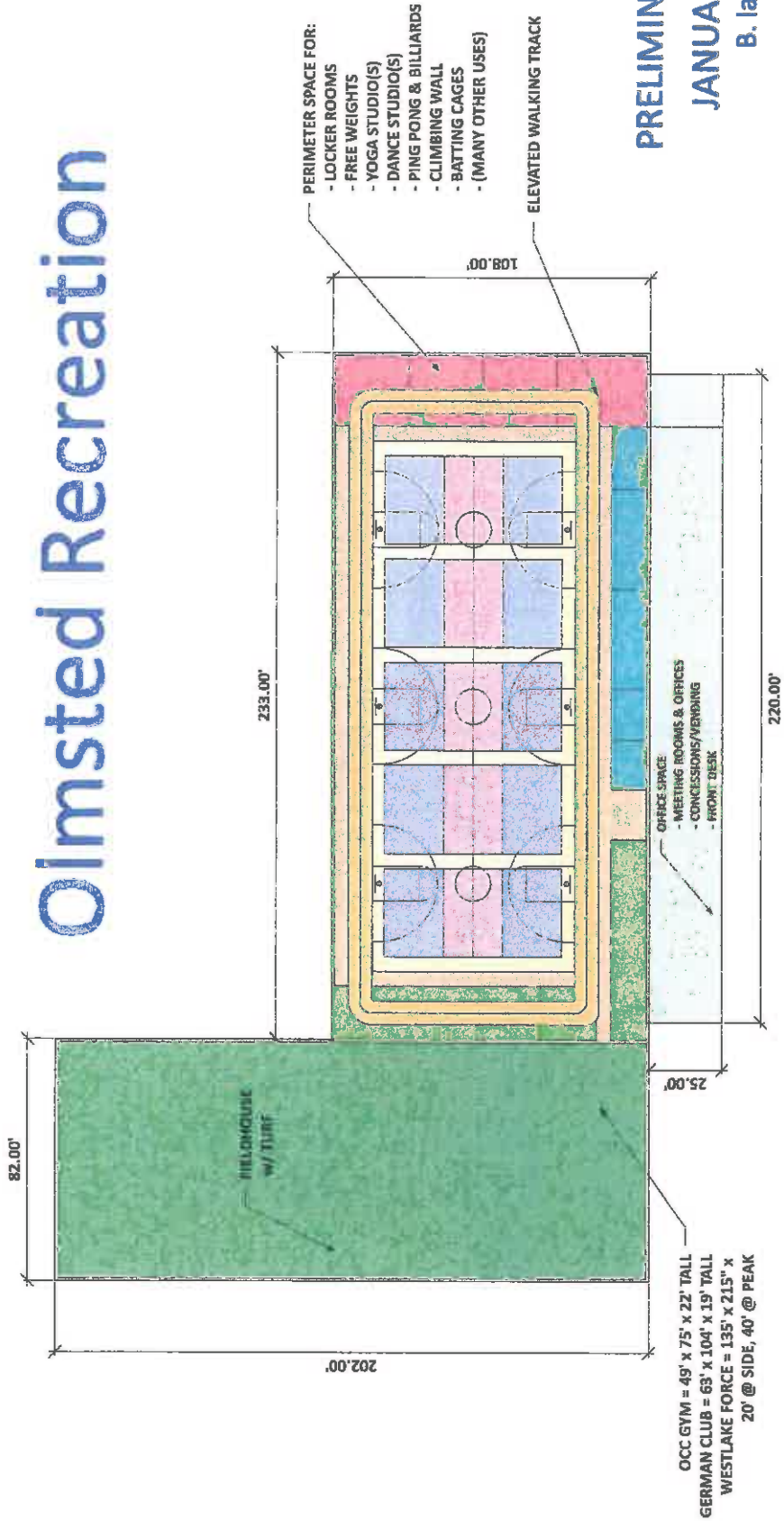
	Yea	Nay
Stibich	_____	_____
Haviland	_____	_____
Jones	_____	_____
Gorski	_____	_____
Nicolay	_____	_____
Duncan	_____	_____
Ferrich	_____	_____







# Olmsted Recreation

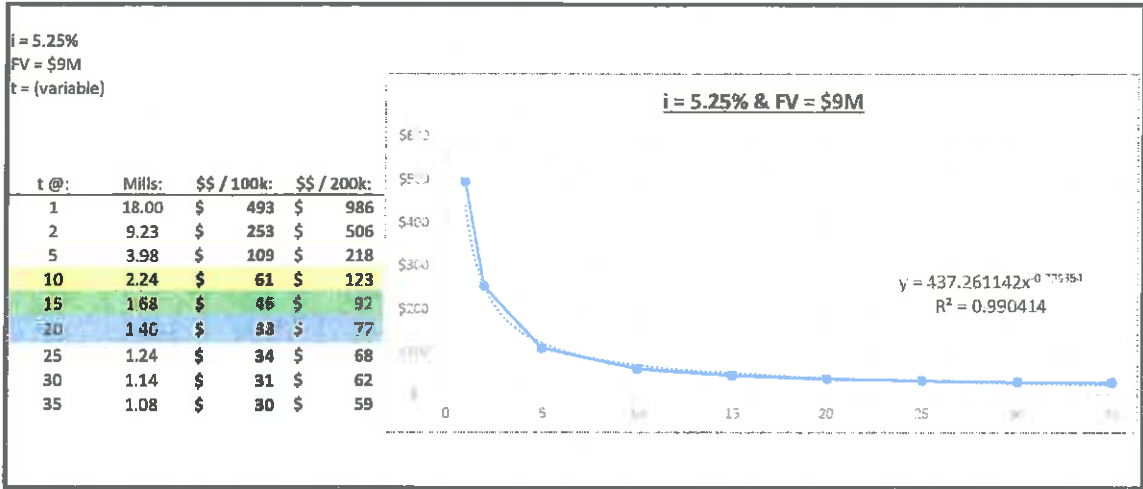


**PRELIMINARY CONCEPT**

**JANUARY 15, 2019**

**B. lafigliola, P.E.**

**Olmsted Recreation - Preliminary Concept:  
January 15, 2019**



**SUMMARY TABLE:**

PROJECT LEVEL:	TOTAL:	A:	B:	C:
A) FIELDS UPGRADE & METROPARK CONNECTIONS	\$ 1,315,000	\$ 1,315,000	\$ -	\$ -
B) REC CENTER BUILDING + A	\$ 9,000,883	\$ 1,315,000	\$ 7,685,883	\$ -
C) INDOOR POOL + A & B	\$ 19,996,483	\$ 1,315,000	\$ -	\$ 18,681,483

i = 5.25%  
T = 10 YEARS  
BOND ISSUE

\$\$ / \$100k = \$ 27.39  
ASSUME: \$500k / 1.0 MILL

PROJECT LEVEL:	# MILLS:	\$\$ / \$100k:	\$\$ / \$200k:	\$\$ / YEAR:	BOND VALUE:
A) FIELDS UPGRADE & METROPARK CONNECTIONS	0.33	\$ 9	\$ 18	\$ 181,500	\$ 1,315,000
B) REC CENTER BUILDING + A	2.24	\$ 61	\$ 123	\$ 1,232,000	\$ 9,000,883
C) INDOOR POOL + A & B	4.98	\$ 136	\$ 273	\$ 2,739,000	\$ 19,996,483

i = 5.25%  
T = 15 YEARS  
BOND ISSUE

\$\$ / \$100k = \$ 27.39  
ASSUME: \$500k / 1.0 MILL

PROJECT LEVEL:	# MILLS:	\$\$ / \$100k:	\$\$ / \$200k:	\$\$ / YEAR:	BOND VALUE:
A) FIELDS UPGRADE & METROPARK CONNECTIONS	0.24	\$ 7	\$ 13	\$ 132,000	\$ 1,315,000
B) REC CENTER BUILDING + A	1.68	\$ 46	\$ 92	\$ 924,000	\$ 9,000,883
C) INDOOR POOL + A & B	3.72	\$ 102	\$ 204	\$ 2,046,000	\$ 19,996,483

i = 5.25%  
T = 20 YEARS  
BOND ISSUE

\$\$ / \$100k = \$ 27.39  
ASSUME: \$500k / 1.0 MILL

PROJECT LEVEL:	# MILLS:	\$\$ / \$100k:	\$\$ / \$200k:	\$\$ / YEAR:	BOND VALUE:
A) FIELDS UPGRADE & METROPARK CONNECTIONS	0.20	\$ 5	\$ 11	\$ 110,000	\$ 1,315,000
B) REC CENTER BUILDING + A	1.40	\$ 38	\$ 77	\$ 770,000	\$ 9,000,883
C) INDOOR POOL + A & B	3.11	\$ 85	\$ 170	\$ 1,710,500	\$ 19,996,483

**OLMSTED RECREATION CENTER  
PRELIMINARY SPACE ALLOWANCES  
JANUARY 15, 2019**

<u>USAGE:</u>	<u>LENGTH:</u>	<u>WIDTH:</u>	<u>AREA (SF):</u>	<u>NOTES:</u>
PARKING			TBD	Need plenty
TRAILS TO OTHER ELEMENTS				Schools, Subdivisions, other trails, etc.
EXTERIOR GATHERING	20	25		Exterior covered entryway
GATHERING SPACE IN FRONT	15	25	375	
FRONT DESK AREA	8	12	96	
BASKETBALL COURT1	50	80	4,000	+5' Beyond court edges
BASKETBALL COURT2	50	80	4,000	+5' Beyond court edges
BASKETBALL COURT3	50	80	4,000	+5' Beyond court edges
VOLLEYBALL COURT1	27	78	Included	+5' Beyond court edges
VOLLEYBALL COURT2	27	78	Included	+5' Beyond court edges
VOLLEYBALL COURT3	27	78	Included	+5' Beyond court edges
VOLLEYBALL COURT4	27	78	included	+5' Beyond court edges
INDOOR TURF FIELD	100	200	16,000	Football, Lacrosse, Soccer, batting cage, open space
RAQUETBALL1	20	40	0	Include?
RAQUETBALL2	20	40	0	Include?
LOCKER ROOMS	20	35	700	Men & women's
WORKOUT EQUIPMENT	20	30	600	
DANCE	20	30	600	
YOGA	20	30	600	
ELEVATED RUNNING TRACK			5,000	1C Laps / Mile; 2 lanes (walk & run)
FREE WEIGHTS	20	40	800	
SPINNING	20	40	800	
CLIMBING WALL	15	30	450	Questionable inclusion
CORRIDORS:			2,563	25% of total
SNACK AREA	10	25	250	Grill? Concessions?
LOUNGE AREA	10	25	250	
VENDING	5	10	50	Revenue generation?
WATER FOUNTAINS	4	4	64	Say: 4 total
DIRECTOR'S OFFICE	14	20	280	
OFFICE 2	12	12	144	
OFFICE 3	12	12	144	
OFFICE 4	12	12	144	
OPEN OFFICE AREA	15	25	375	
BATHROOMS	12	25	600	Men & women's
MEETING ROOM 1	20	20	400	
MEETING ROOM 2	20	20	400	
CORRIDORS:			458	20% of total office & bathrooms
STORAGE			2,300	5% of total building, rounded up

TOTAL FLOOR AREA = 47,183

TOTAL OFFICE AREA = 3,500 Areas shown in blue above

TOTAL ATHLETIC AREA = 41,683

**ROUNDED UP: 47,200 SF**

**AS SHOWN IN SKETCH:**

FIELD HOUSE:	202	82	16,564
GYM FLOOR:	233	108	25,164
OFFICES:	25	220	5,500

**PER SKETCH: 47,228 SF**

**Olmsted Recreation - Preliminary Concept:  
January 15, 2019**

**LEVEL "A"**

<u>LOCATION:</u>	<u>PRIMARY SPORT:</u>	<u>EST. COST:</u>	<u>GENERAL SCOPE:</u>
Schady Fields	Soccer	\$ 250,000	Drainage, parking, restrooms, lighting
Flair Field	Baseball/Softball	\$ 100,000	Drainage, team benches, playing surface
ECC Fields (3x)	T-Ball/Coach Pitch	\$ 60,000	Drainage, team benches, playing surface
West of Middle School	Lacrosse/Football	\$ 50,000	Drainage, aluminum stands, walking access
??	Tennis	\$ 25,000	Striping, new court(s), etc
??	Sand Volleyball	\$ 25,000	Create new location
Village Green Park	Basketball	\$ 15,000	Striping, parking, lighting, etc
Village Green Park	Playground	\$ 40,000	Upgraded playground equipment
West of Middle School	Baseball/Softball	\$ 50,000	New baseball field(s)
Metropark connections	Walking/Biking	\$ 500,000	Match money, connect to existing trails
??	Disc Golf Course	\$ 25,000	18 holes (simple, conc tee boxes, free to use)
??	Passive Rec	\$ 175,000	Walking trails, Pavilion, benches, etc.

**Total Budgeted Amount @ Fields: \$ 1,315,000**

**Olmsted Recreation - Preliminary Concept:**

**January 15, 2019**

**LEVEL "B"**

**Olmsted Falls  
Service Garage  
6/29/2015**

**Olmsted Recreation  
Proposed Rec Center**

Years Elapsed: 3.4  
Annual Inflation: 3.0%  
Inflation Allowance: 10.3%

Total Area (SF) =	26,117	181%	47,200
Open Space (SF) =	23,000	181%	41,700
Office Space (SF) =	3,117	176%	5,500

<u>CATEGORY:</u>	<u>COST:</u>	<u>% CHG:</u>	<u>COST:</u>	<u>COMMENTS:</u>
General Conditions	\$ 147,368	108%	\$ 400,000	Similar ratio
Site Work & Utilities	\$ 207,360	206%	\$ 470,630	Unknown site, +25%
Concrete	\$ 173,242	181%	\$ 345,413	Same
Masonry	\$ 105,135	181%	\$ 209,620	Could be reduced?
Steel	\$ 36,089	181%	\$ 71,955	Same
Framing	\$ 10,973	181%	\$ 21,878	Same
Insulation	\$ 5,467	181%	\$ 10,900	Same
Doors & Windows	\$ 27,329	181%	\$ 54,489	Same
Finishes	\$ 59,910	231%	\$ 152,497	More finished space, +50%
Specialties	\$ 5,833		\$ 350,000	Sports equipment estimate
Equipment	\$ 6,978	181%	\$ 13,913	Same
Metal Building	\$ 365,214	181%	\$ 728,171	SG = 230' x 100' building
Sprinkler	\$ 41,075	181%	\$ 81,896	Same
Plumbing	\$ 172,942	181%	\$ 344,815	Same (seems high)
HVAC	\$ 111,714	181%	\$ 222,738	Same
Electrical	\$ 303,167	181%	\$ 604,460	Same
ADA improvements at OCC:	\$		\$ 500,000	Add'l rec options, ADA
<b>Estimated Construction Costs:</b>	<b>\$ 1,779,796</b>		<b>\$ 4,583,376</b>	
Advertising/Marketing:	\$		\$ 50,000	Preliminary estimate
Legal:	\$		\$ 100,000	Preliminary estimate
Architect/Engineer:	\$		\$ 250,000	Design-Build Option
Financing:	\$		\$ 200,000	Preliminary estimate
Exterior amenities:	\$		\$ 500,000	Playground, walking trail, etc
Land Cost	\$		\$ 1,000,000	(Major unknown)
Soft Costs:	\$ -		\$ 2,100,000	
<b>Building Subtotal:</b>	<b>\$ 1,779,796</b>		<b>\$ 6,683,376</b>	
<b>15% Contingency:</b>	<b>\$ 266,969</b>		<b>\$ 1,002,506</b>	
<b>Overall Building Costs:</b>	<b>\$ 2,046,765</b>		<b>\$ 7,685,883</b>	
Overall Cost per SF:	\$ 78		\$ 163	
Construction Cost per SF:	\$ 68		\$ 97	
<b>Total Budgeted Amount @ Building:</b>			<b>\$ 7,685,883</b>	
<b>Total Budgeted Amount @ Fields:</b>			<b>\$ 1,315,000</b>	
<b>TOTAL "A + B":</b>			<b>\$ 9,000,883</b>	

**Olmsted Recreation - Preliminary Concept:**

January 15, 2019

**LEVEL "C"**

**Olmsted Falls  
Service Garage  
6/29/2015**

**Olmsted Recreation  
Proposed Rec Center**

Years Elapsed: 3.4  
Annual Inflation: 3.0%  
Inflation Allowance: 10.3%

Total Area (SF) =	26,117	227%	59,200
Open Space (SF) =	23,000	225%	51,700
Office Space (SF) =	3,117	241%	7,500

<u>CATEGORY:</u>	<u>COST:</u>	<u>% CHG:</u>	<u>COST:</u>	<u>COMMENTS:</u>
General Conditions	\$ 147,368	108%	\$ 800,000	Similar ratio
Site Work & Utilities	\$ 207,360	252%	\$ 575,742	Unknown site, +25%
Concrete	\$ 173,242	227%	\$ 433,230	Same
Masonry	\$ 105,135	227%	\$ 262,914	Could be reduced?
Steel	\$ 36,089	227%	\$ 90,249	Same
Framing	\$ 10,973	227%	\$ 27,440	Same
Insulation	\$ 5,467	227%	\$ 13,671	Same
Doors & Windows	\$ 27,329	227%	\$ 68,342	Same
Finishes	\$ 59,910	277%	\$ 182,866	More finished space, +50%
Specialties	\$ 5,833	-	\$ 350,000	Sports equipment estimate
Equipment	\$ 6,978	227%	\$ 17,450	Same
Metal Building	\$ 365,214	227%	\$ 913,299	SG = 230' x 100' building
Sprinkler	\$ 41,075	227%	\$ 102,717	Same
Plumbing	\$ 172,942	227%	\$ 432,480	Same (seems high)
HVAC	\$ 111,714	227%	\$ 279,366	Same
Electrical	\$ 303,167	227%	\$ 758,137	Same
ADA improvements at OCC:	\$ -	-	\$ 500,000	Add'l rec options, ADA
Pool-related improvements:	\$ -	-	\$ 7,400,000	10,000 SF
<b>Estimated Construction Costs:</b>	<b>\$ 1,779,796</b>		<b>\$ 13,207,903</b>	
Advertising/Marketing:	\$ -	-	\$ 60,000	Preliminary estimate
Legal:	\$ -	-	\$ 150,000	Preliminary estimate
Architect/Engineer:	\$ -	-	\$ 400,000	Design-Build Option
Financing:	\$ -	-	\$ 250,000	Preliminary estimate
Exterior amenities:	\$ -	-	\$ 500,000	Playground, walking trail, etc
Land Cost:	\$ -	-	\$ 1,000,000	(Major unknown)
Soft Costs:	\$ -	-	\$ 2,360,000	
<b>Building Subtotal:</b>	<b>\$ 1,779,796</b>		<b>\$ 15,567,903</b>	
<b>20% Contingency:</b>	<b>\$ 355,959</b>		<b>\$ 3,113,581</b>	
<b>Overall Building Costs:</b>	<b>\$ 2,135,755</b>		<b>\$ 18,681,483</b>	
Overall Cost per SF:	\$ 82		\$ 316	
Construction Cost per SF:	\$ 68		\$ 223	
<b>Total Budgeted Amount @ Building:</b>			<b>\$ 18,681,483</b>	
<b>Total Budgeted Amount @ Fields:</b>			<b>\$ 1,315,000</b>	
<b>TOTAL "A + C":</b>			<b>\$ 19,996,483</b>	

